



PARKS & RECREATION MASTER PLAN

Project Advisory Committee Meeting #1

Date: Tuesday, 7/25/17

Time: 6:30 - 8:30 pm

Location: Tualatin Public Library

Agenda

6:30 - 6:40 pm	Welcome and Introductions
6:40 - 6:45 pm	Public Comment
6:45 - 7:00 pm	Project Overview • Planning process • Desired outcomes • Role of the PAC
7:00 - 7:15 pm	Presentation: Planning Context
7:15 - 7:30 pm	Pop-Up Activity
7:30 - 8:20 pm	Discussion: Parks, Recreation, Events, Arts, Greenways, Natural Areas • What is working well? • What needs more attention? • What opportunities do you see for the future? • What challenges should this plan address? • What groups do we need to involve?
8:20 - 8:30 pm	Close/Next Steps

Handouts

PAC Roles and Responsibilities

Community Engagement and Outreach Responsibilities

PowerPoint Presentation



PARKS & RECREATION MASTER PLAN

COMMUNITY ENGAGEMENT & OUTREACH RESPONSIBILITIES

There are many groups to involve in the planning process. An overview of Community Engagement tasks is provided below.

Stakeholder Interviews **(Late July to Mid-August 2017)**

These one-on-one or small group interviews (1-3 people) will be held early in the planning process to identify opportunities and issues for the Master Plan to address.

MIG-LED INTERVIEWS:

- 7 City Council members
- 1 School District Superintendent

Pop Up Activities **(Early August to Late September 2017)**

These City-led activities will use display boards to ask general questions about the community's vision and priorities. Pop-up activities are best held in conjunction with different, well-attended events to engage a broad cross-section of the public, plus members of the community that may not otherwise be involved in the planning process.

CITY-LED ACTIVITIES:

- National Night Out
- Crawfish Festival
- Concerts on the Commons
- Movies on the Commons
- Library events (leave the boards up for a month in the lobby)
- Juanita Pohl Center events (leave the boards up for a month in the lobby)

OTHER OPPORTUNITIES:

- Additional concerts
- Additional movies
- Volunteer projects

Park/Greenway Walk (Mid-August to Late September 2017)

A City-led facilitated activity will use comment cards/worksheets/photos for participants to document what they like, what they want improved and/or what opportunities they see for a particular site.

CITY-LED WALKS:

- Tualatin Community Park
- Atfalati Park (with Saum Creek Greenway) – Bilingual
- Ibach Park
- Jurgens Park
- Brown's Ferry Park
- Tualatin River Greenway Trail

OTHER OPPORTUNITIES:

Note: The city will consider accessibility, the number of people who may participate, and resources available to conduct the walk, when prioritizing these other opportunities.

- Tualatin Commons
- Tualatin River Greenway Trail
- Saum Creek
- Sweek Pond Natural Area near Heritage Center
- Little Woodrose Natural Area
- Chieftan/Dakota Greenway

Focus Groups (Mid-August to Late September 2017)

Focus group meetings will allow us to dial into the park and recreation needs of specific groups to identify their key issues, priorities and perceived needs.

MIG-LED ACTIVITIES:

- Tualatin Arts Advisory Committee (TAAC)
- Sports (Youth and Adult)
- Businesses (employers, Chamber of Commerce)

CITY-LED ACTIVITIES:

- Partners/Collaborators (e.g., Historical Society, Tualatin Riverkeepers, Clean Water Services, Wetlands Conservancy, YMCA, Willowbrook Arts Camp, Alder Creek, Metro, etc.)
- Citizen Involvement Organizations (CIO's)
- Nonprofit and Service Organizations
- Seniors (Aging Task Force, JPC Advisory Committee)
- Youth (Youth Advisory Committee, Teen Library Committee, Tualatin High Student Body Leadership)

Online Survey

The online survey will collect feedback on a variety of topics, such as: favorite parks and recreation opportunities, frequency of park use, program participation, interest in public art, needs or desired improvements for parks, facilities, programs, trails, greenways and natural areas and funding opportunities to pay for service and system enhancements. Advertising for the online survey will aim to reach a wide variety of people and as many people as possible.

GROUPS TO TARGET THROUGH ADVERTISING, EBLASTS, FLYERS AND SIGNAGE:

- All residents on city mailing lists
- School Events (back to school)
- School Clubs, boosters, music, PSO's
- Health Care Providers
- Nonprofit Organizations
- Commercial and Private Recreation Providers
- Businesses
- Hispanic/Latino residents and businesses
- Recreation activity participants (event, classes, activity)
- Library activity participants
- Summer Reading Program participants
- Library patrons
- Volunteers (all projects, including teens)
- Art Walk
- Apartment Complexes
- Homeowners Associations
- Faith Based Communities
- City Advisory Committees
 - Architectural Review
 - Art
 - Budget
 - Core Area Parking
 - Juanita Pohl Center
 - Library
 - Park
 - Planning
 - Tualatin Tomorrow
 - Youth Advisory Council
 - Teen Library Committee

- Sport Leagues (Adult and Youth)
 - Basketball
 - Baseball
 - Lacrosse
 - Soccer
 - Softball
 - Volleyball
- Service Clubs
 - Elks
 - Kiwanis
 - Lions
 - Rotary
- Nonprofit and Service Organizations
 - Caring Closet
 - Community Action
 - Community Partners for Affordable Housing
 - Community Warehouse
 - Friends of Tualatin Library
 - Foundation for Tigard-Tualatin Schools
 - Tualatin Historical Society
 - Mask and Mirror Theater
 - Meals on Wheels
 - Neighbors Nourishing Communities
 - Tigard-Tualatin Family Resource Center
 - Tualatin Library Foundation
 - Tualatin Schoolhouse Pantry
 - Tualatin Riverkeepers
 - Tualatin Together
 - Veterans of Foreign Wars
 - Wetlands Conservancy
 - Willowbrook Arts Camp
 - Winona Grange
 - YMCA

Hispanic/Latino Outreach and Meetings

(Late August to early September 2017 and Winter/Spring 2018)

A facilitated Spanish-language focus group meeting (conducted in late August or early September 2017) and a prioritization workshop (conducted in Winter to Spring 2018) help ensure the views of Hispanic/Latino residents are represented in the Master Plan. The meeting materials, summary documents and the results will be available in Spanish and in English.

Community Workshop and Online Forum

(Winter/Spring 2018)

The community workshop, which will involve Project Advisory Committee and Tualatin Arts Advisory Committee members, will involve stakeholders and interested residents in making decisions about priority projects, programs and services for the Master Plan. An online forum will be available after the community workshop information for those who are not able to attend the workshop.



PARKS & RECREATION MASTER PLAN

PAC ROLES/RESPONSIBILITIES

The **Project Advisory Committee (PAC)** will guide the development of Tualatin’s Parks & Recreation Master Plan (Master Plan). The PAC will consider information developed through comprehensive community engagement and outreach efforts with the general public, city advisory committees, Citizens Involvement Organizations, and other affiliated organizations serving Tualatin, such as schools, agencies, businesses, and non-profit groups. The Project Advisory Committee will make a final recommendation on plan acceptance to the Council.

Meeting Schedule

The PAC is anticipated to meet six times between July 2017 and Summer 2018. The fifth PAC meeting is anticipated to be a community workshop. The final meetings will be scheduled based on project needs and progress. All meetings will be held on Tuesday evenings, starting at 6:30 pm in the Tualatin Public Library, unless otherwise informed.

Table 1: Anticipated PAC Meeting Schedule

Tentative Dates*	Meeting Topic
7/25/17	PAC #1: Community Context/SWOT Discussion
9/12/17	PAC #2: Existing System and Services Overview
10/24/17	PAC #3: Outreach Findings and Needs
Winter 2018, TBD	PAC #4: Goals, Recommendations, ADA Findings & Capital Projects
Spring 2018, TBD	PAC #5: Priorities and Trade-offs (PAC/TAAC Community Workshop)

Summer 2018, TBD	PAC #6: Draft Plan Review
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PAC Responsibilities

To provide the greatest support for developing the Master Plan, PAC members are asked to fulfill the following:

- Attend all six PAC meetings over the course of the year;
- Read and be prepared to discuss any planning documents and draft reports that are provided in advance of meetings;
- Engage in constructive discussion and be open to alternative strategies and points of view;
- Provide high level guidance and feedback that acknowledges and draws on the diversity of opinions and outlooks represented by the PAC's constituencies;
- Discuss interrelated park and recreation issues;
- As requested, help promote and/or facilitate public outreach activities to inform constituents and other community members about the master plan process; and
- Provide direction, raise questions during meetings and work with the project team to ensure the success of the Master Plan and the planning process.

PAC Goals

To ensure a useful and productive exchange of information, the PAC will conduct its work with the following goals in mind:

- **Fun:** Engage in exciting, interactive discussions about the future of parks and recreation in Tualatin.
- **Learning/Sharing:** Be open to learning about new concepts and sharing your best ideas to contribute to the development of the Master Plan.
- **Inclusivity:** Help us create an environment that provides opportunities for many voices to be heard. Suggest ways to involve underrepresented groups in outreach activities.
- **Respect:** Show courtesy, honesty and respect for each other during all communications, especially when giving or receiving contrary opinions and positive or negative feedback.
- **Leadership:** Be bold in charting the future of parks and recreation in Tualatin and help share this vision with other members of the community.
- **Enthusiasm:** Speak enthusiastically about the Master Plan to your family, neighbors, colleagues, community leaders and politicians to generate momentum and excitement about the project.
- **Inquisitiveness:** If you have any questions, please ask! Your questions will help us improve Master Plan communications and messages.



PARKS AND RECREATION MASTER PLAN

PROJECT ADVISORY COMMITTEE MEETING #1

Tuesday, July 25th 2017 | 6:30 to 8:30 pm





PAC Meeting Agenda

- Project overview
- PAC role
- Planning context
- Pop-up activity
- Group Discussion
- Next steps



PROJECT OVERVIEW

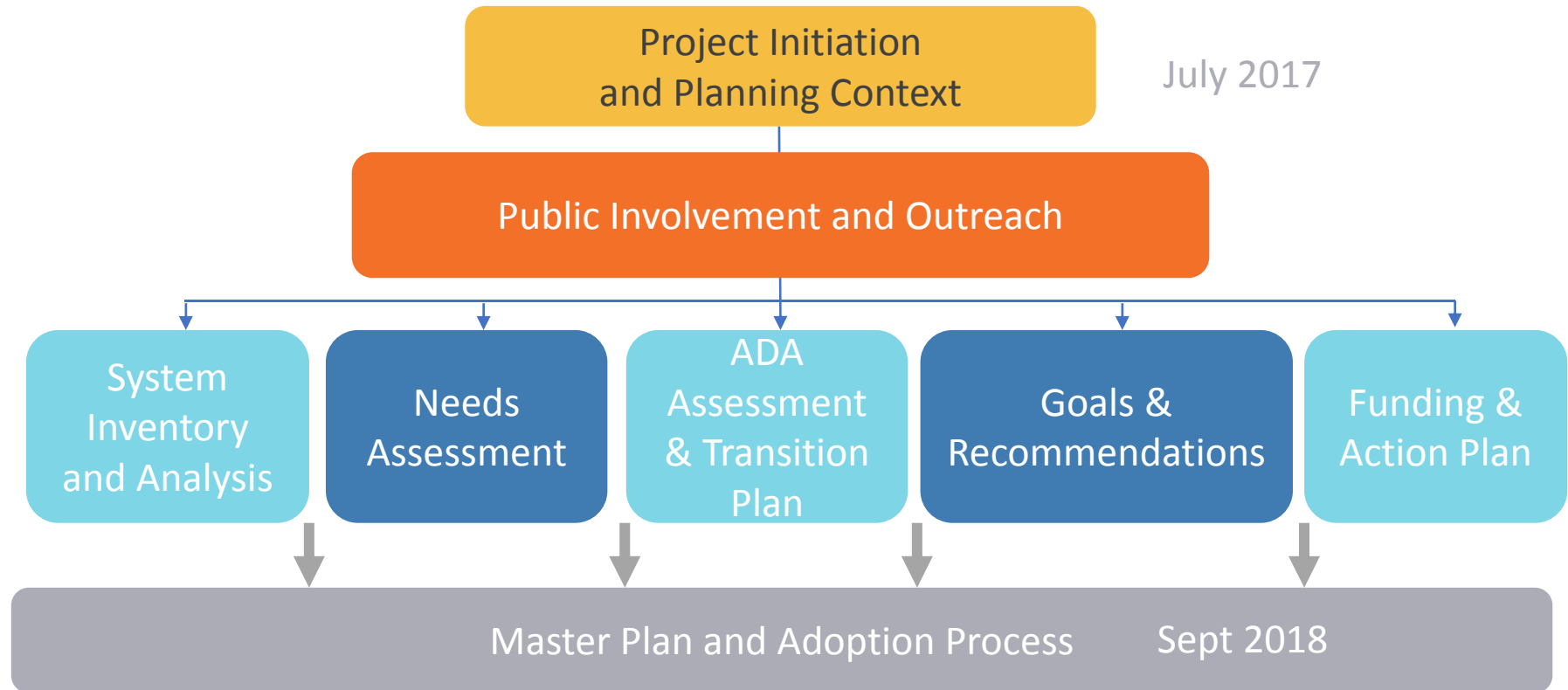


Master Plan Process

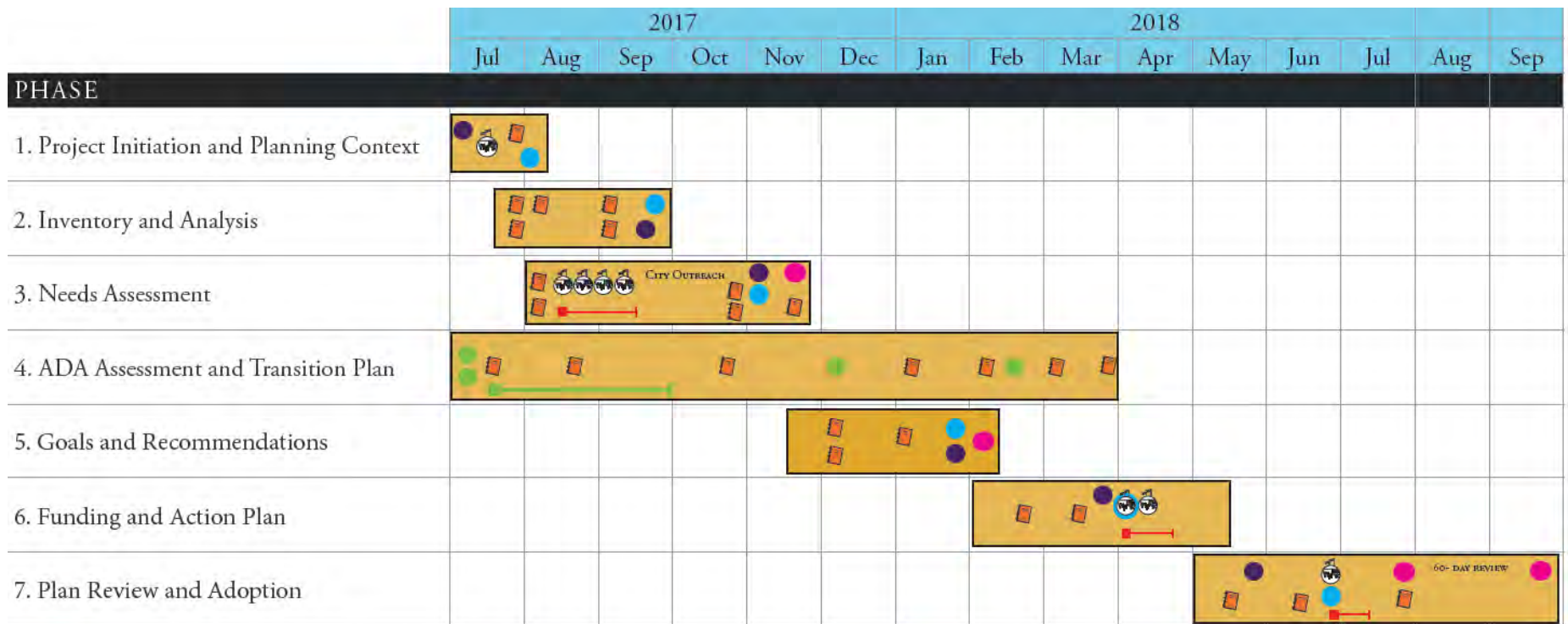
The 2018 Parks & Recreation Master will:

- Provide guidance for parks, recreation facilities, programs, greenways and natural areas
- Update the 1983 Plan
- Address needs now and in the future

Planning Process



Project Timeline





Community Outreach

- Stakeholder Interviews
- Online Questionnaire
- Focus Groups
- Hispanic/Latino Outreach and Meetings
- Pop Up Activities
- Park and Greenway Walks
- Community Workshop and Online Forum
- Draft Plan Review Forum

City Project Groups

Project Management Team

**Project
Advisory
Committee**

**Tualatin
Arts
Advisory
Committee**

**ADA Task
Force**

**City
Council**



PAC Role

- Attend 6 meetings
- Consider information developed through community engagement and outreach efforts
- Review / guide planning documents
- Make a final recommendation on plan acceptance to City Council



PLANNING CONTEXT



Location in Region

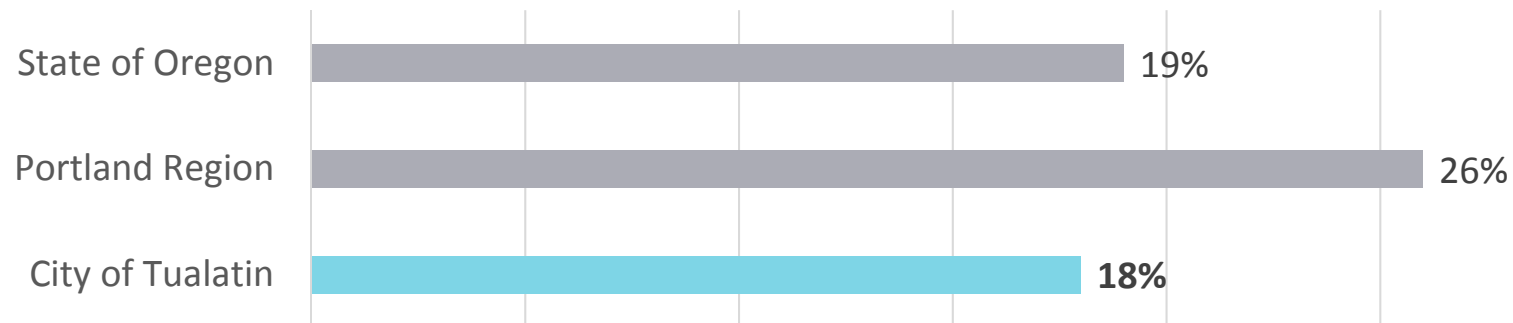


- Southern suburb of Portland
- Along I-5, between I-205, 99W and 217

Demographics

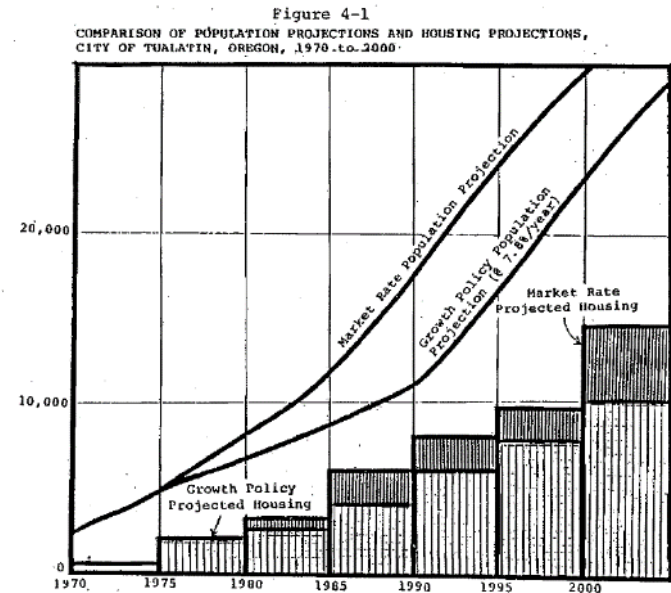
	Population (2000)	Population (2010)	Population (2016)
City of Tualatin	22,791	26,160	26,840
Portland Region	1,927,881	2,226,009	2,424,955
State of Oregon	3,421,399	3,831,074	4,076,350

% Growth since 2000



Population Growth

- The Master Plan will consider the needs of current residents, plus those of future residents as Tualatin continues to grow in next 20 years



Source: The Island Company.



Population Characteristics

LOCAL ATTRIBUTES

- Median Age: **35.1**
- Hispanic or Latino: **19.4%**
- Median Household Income: **\$61,250**
- High School Graduate or Higher: **91.4%**
- Bachelor's Degree or Higher: **41%**

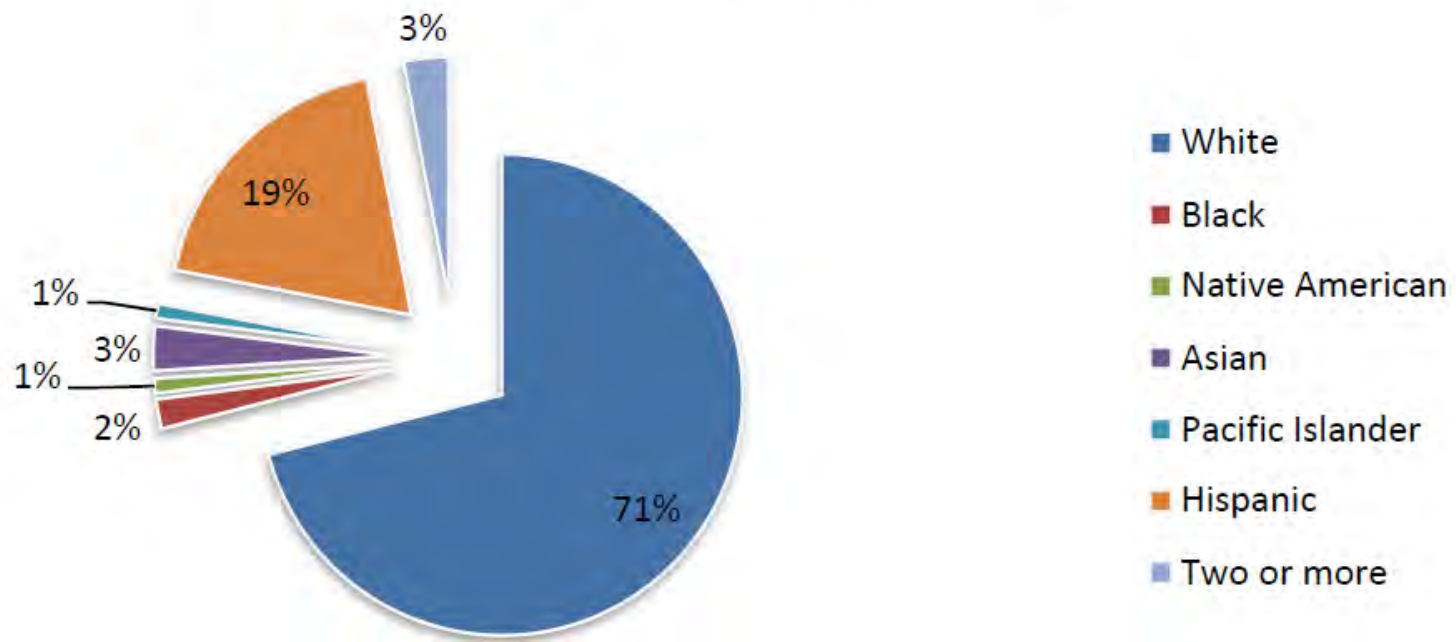
REGIONAL WORKFORCE ATTRIBUTES

- Bachelor degree and higher: **34.1%**
- K-12 graduation rate: **90.5%**
- Regional workforce: **1.02 Million**
- Regional average wages: **\$49,131**
- Regional average manufacturing wages: **\$55,825**

Source: American Community Survey (ACS) 2013 5-year data

Population Attributes

City of Tualatin Population by Race & Ethnicity



Source: American Community Survey (ACS) 2013 5-year data



PAST PLANNING EFFORTS

Comprehensive Plan & Code

Tualatin Development Code: Chapter 15: Parks and Recreation

Tualatin's Development Code incorporates information from several earlier plans completed between 1983 and 1995.

Tualatin Comprehensive Plan & Development Code

Parks
Master
Plan

Bikeway
Plan

Wetlands
& Natural
Areas
Plan

Greenway
Development
Plan

----- 1983 ----- 1993 ----- 1994 ----- 1995 -->

1983 Parks Master Plan

City of Tualatin

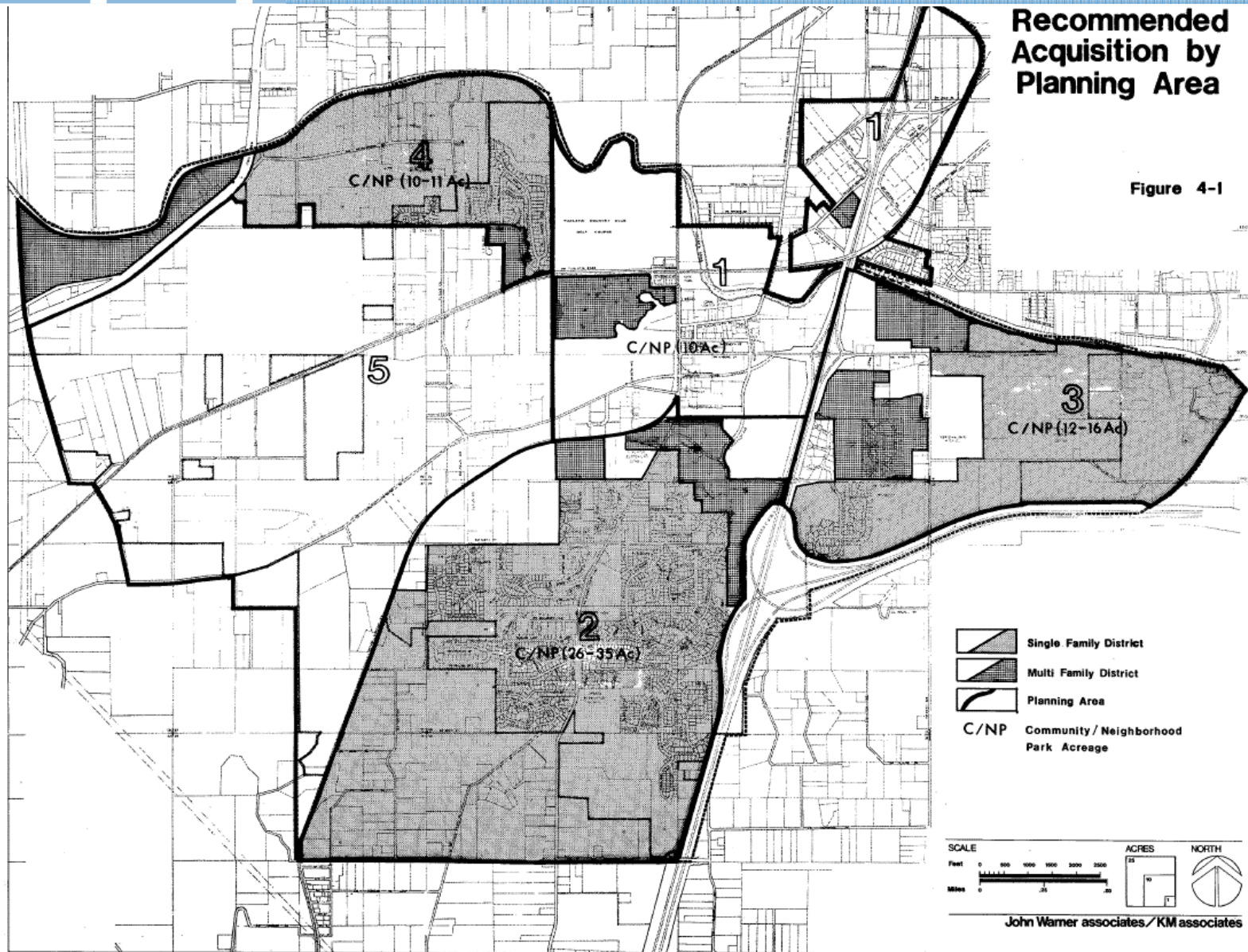
Parks and Recreation Master Plan

December 1983

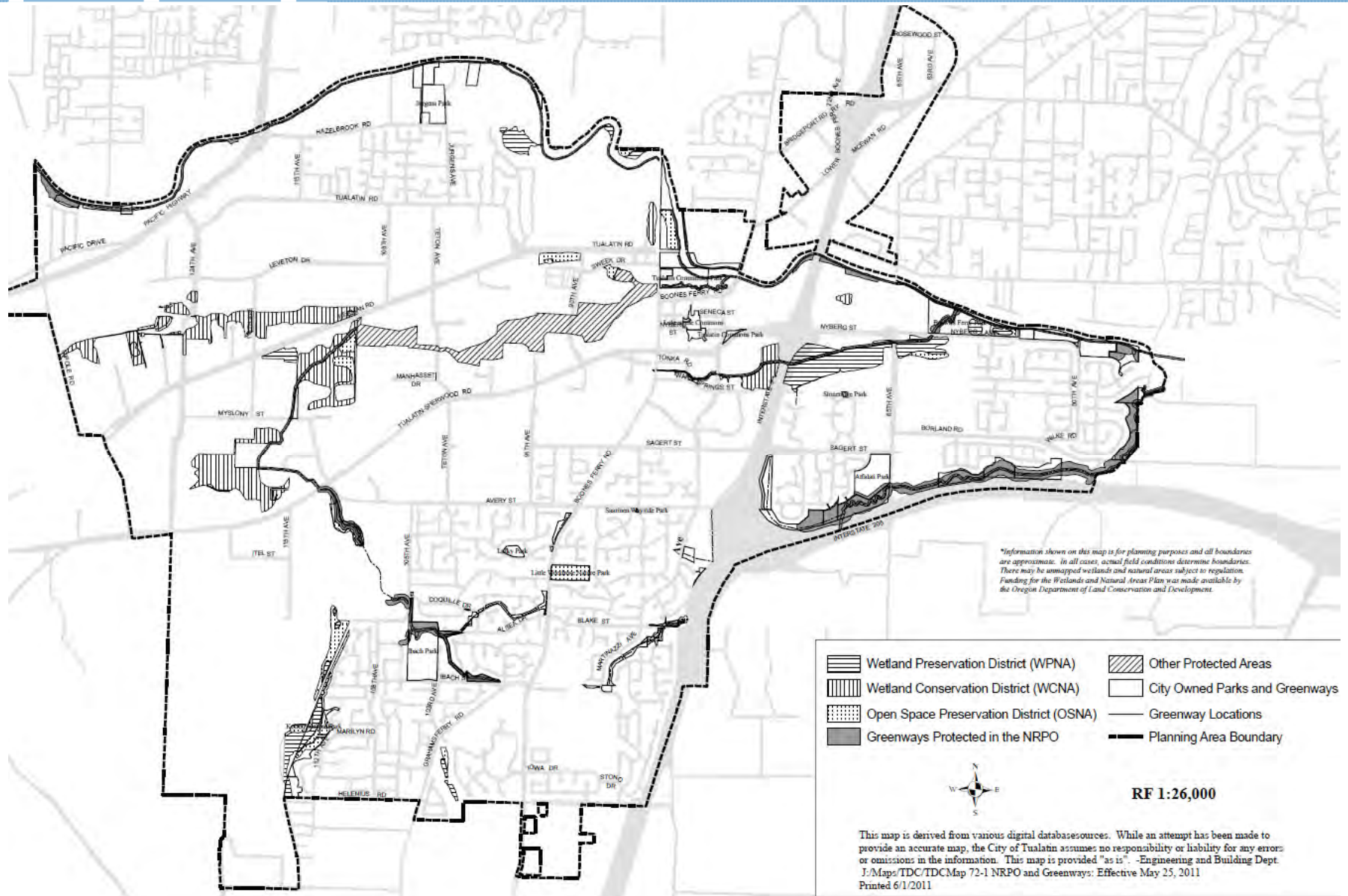
PARKS	Acres	Type	Developed	Semi Developed	Undeveloped	FACILITIES									
						Lawn Area	Play Equipment	Ballfield	Walkway	Tennis Court	Basketball Court	Restrooms	Picnic Tables	Shelter	Natural Area
LAFKY	2.00	MN	●			●	●		●		●		●		
LITTLE WOODROSE NATURE	6.50	N		●					●						●
SAARINEN WAYSIDE	.05	VP	●						●						
STONERIDGE	.20	VP	●			●	●		●				●		
TUALATIN COMMUNITY*	28.60	C	●			●	●	●	●	●	●	●	●	●	●
Sub-Total	37.35														
GREENWAYS															
CHIEFTAIN	1.59		●	●											
COLUMBIA	1.83		●	●											●
DAKOTA HILLS	2.69		●	●	●				●						●
HI-WEST	1.60		●		●				●						
INDIAN MEADOWS	3.45				●				●						
NYBERG CREEK	11.45			●											●
SAUM CREEK	8.35			●											●
SHANIKO	2.72			●											●
Sub-Total	33.68														
TOTAL	71.03														

SEE APPENDIX A FOR
MORE DETAILED DESCRIPTIONS
OF PARKS AND GREENWAYS

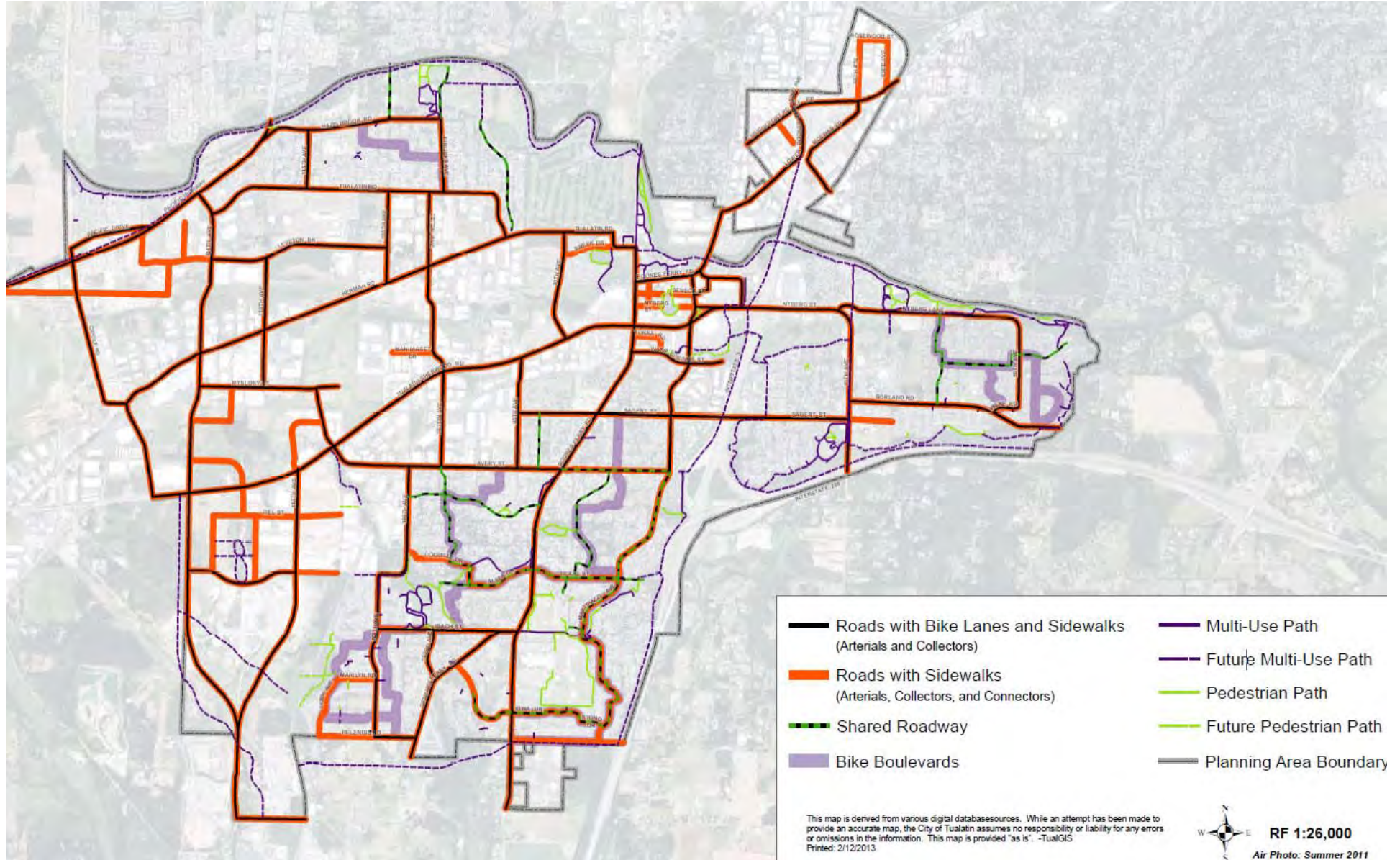
1983 Master Plan



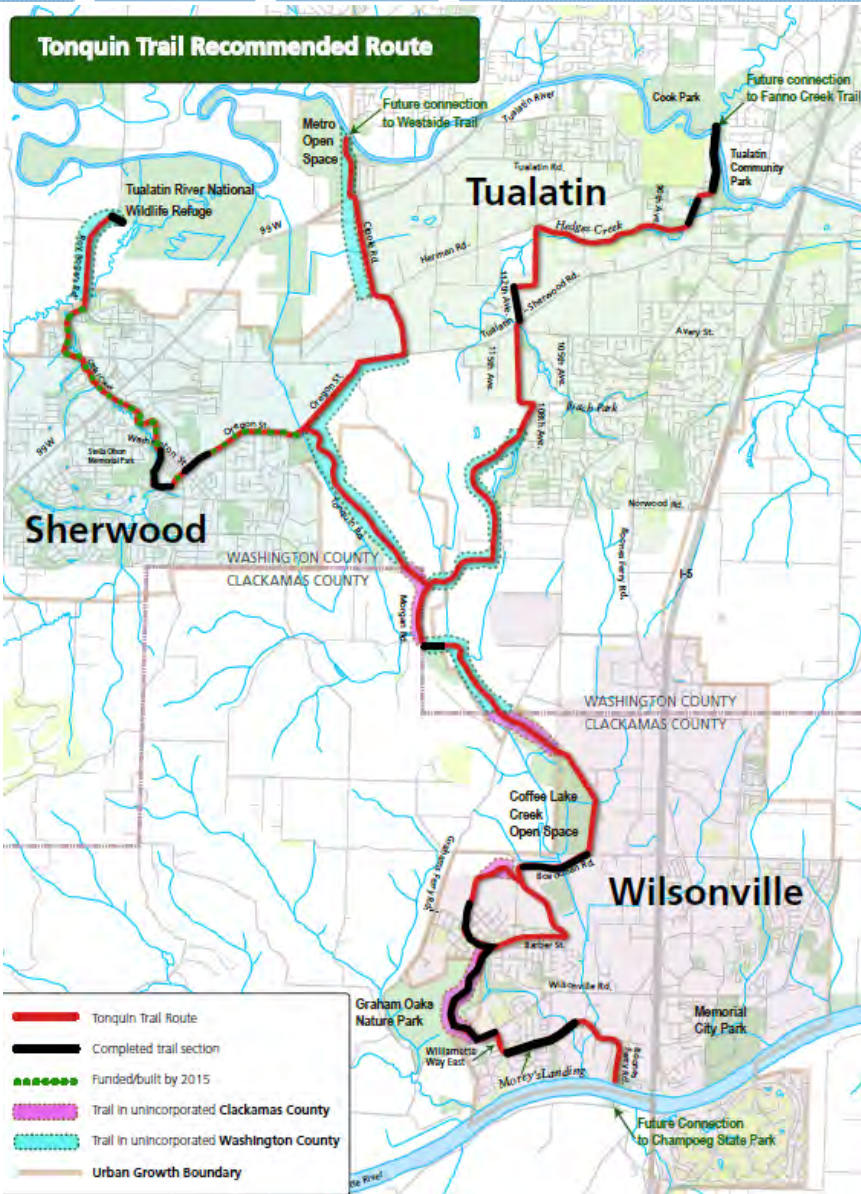
2011 Protected Areas



2013 Pedestrian/Bike Paths

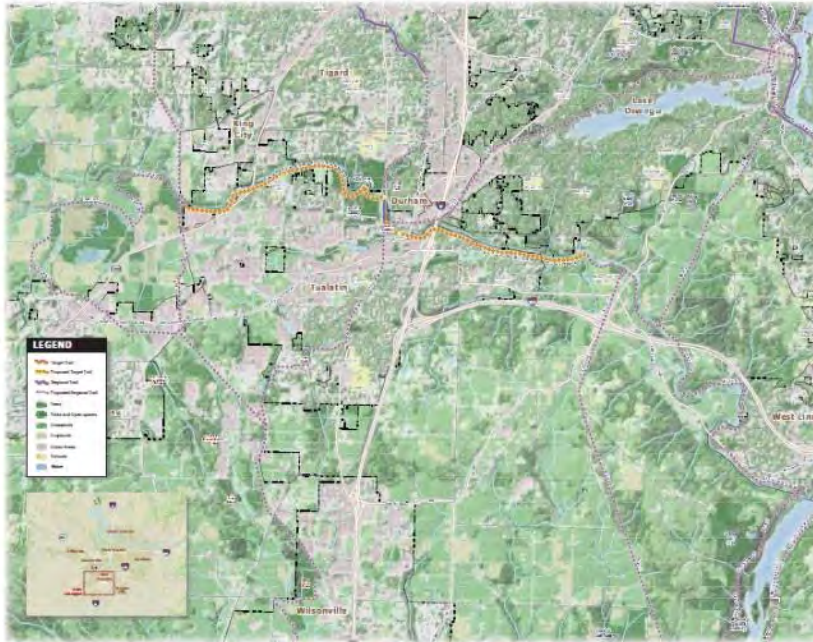


2015 Trails Planning



Tualatin River Greenway

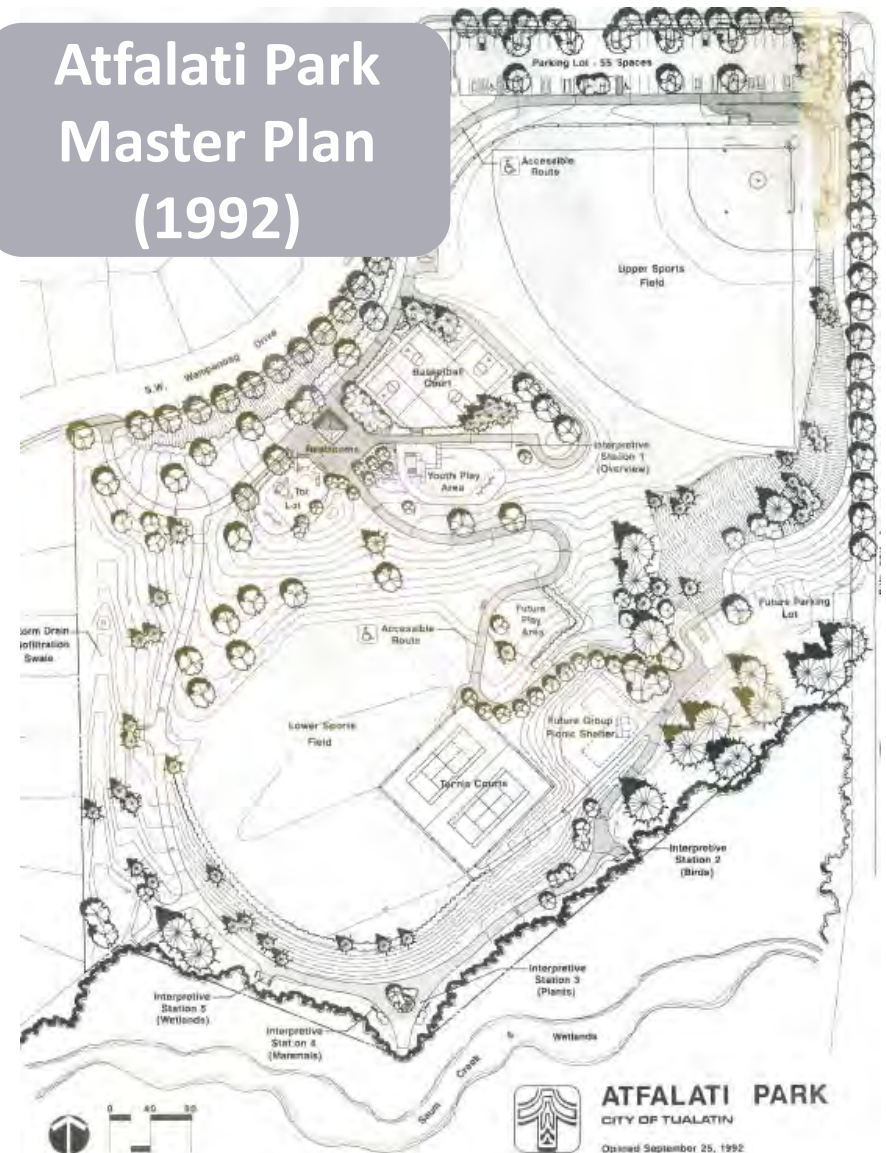
A continuous trail along the Tualatin River in Tualatin provides residents north and south of the river with the experience of nature as they travel for recreation and jobs.



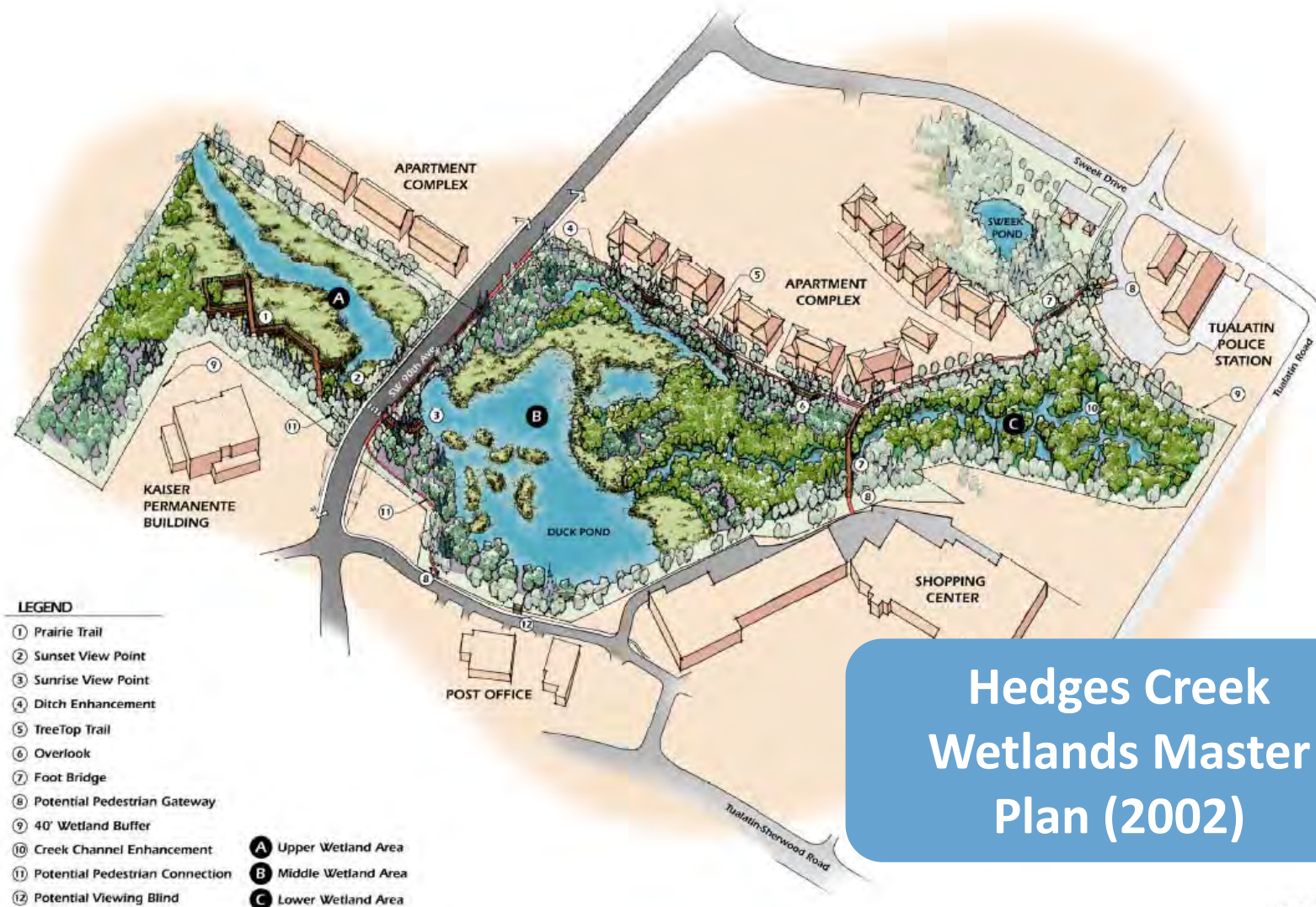
Previous Park Master Plans



Atfalati Park Master Plan (1992)



Previous Natural Area Plans



Hedges Creek Wetlands Master Plan (2002)

FIGURE 1-1

Previous Greenway Plans



Tualatin River Greenway - Shared Use Pathway
Preferred Alignment

Tualatin River
Greenway (2015)

Maintenance/Restoration Plans

Implementation

The Plan is proposed to be implemented in phases. The first phase occurs during this fiscal year (FY96/97). The second phase is scheduled for FY 97/98 and the third phase for FY 98/99. The phasing plan is based on the appropriate methods of restoring woodlands and funding available. Priority items are scheduled for the first phase. The phasing plan matrix follows.

Item	Phase I	Phase II	Phase III
Botanical Supplies			
Trees	X	X	X
Seedlings	X		
Shrubs		X	X
Mulch	X	X	X
Contract Services			
Chipping debris	X		
Snags	X		
Pruning	X	X	X
Trail (safety work)	X		
Trail (restoration)	X		
Trail (new accessible)		X	
Vegetation management	X	X	X
Erosion control	X		
Operating Materials			
Cellular telephone	X		
Irrigation systems	X		
Hoses	X		
Buckets	X		
Signage repair	X		
Interpretive stations	X		
Benches		X	
Trash cans		X	
Refreshments for volunteers	X	X	X
Bird/bat houses	X		
Photographs	X		
Rule/ADA signs		X	
Shovels	X		
Staff Wages			
Watering and veg management	X	X	X
Overtime	X		

A preliminary timetable for Phase 1 implementation is shown in Appendix H.

Little Wood Rose Nature
Park Restoration Plan
(1996)

A MAINTENANCE MANAGEMENT PLAN
FOR THE CITY OF TUALATIN'S
LAFKY PARK

by
Paul Hennon
Director, Parks & Recreation Department
City of Tualatin

Lafky Park
Maintenance Plan
(1988)

A PROJECT
Presented to the faculty of the
National Recreation and Park Association's
Pacific Northwest Park and Recreation
Maintenance Management School
in Partial Fulfillment of the Requirements for Graduation
December, 1988

Previous Annual Reports

Tualatin Park Advisory Committee (TPARK)



Juanita Pohl Center Advisory Committee 2015-16 Annual Report



- Tualatin Park Advisory Committee (TPARK)
- Juanita Pohl Center Advisory Committee
- Tualatin Library Advisory Committee (TLAC)
- Tualatin Youth Advisory Committee (YAC)
- Tualatin Arts Advisory Committee (TAAC)

Community Vision



Community Vision and Strategic Action Plan

Updated 2016

How We Live and Learn

Arts, Culture, Education, Youth and Family Activities

How We Plan and Grow

Growth, Housing and Town Center

How We Decide

Governance, Leadership and Community Engagement

How We Care for One Another

Health, Safety and Social Services

How We Connect with Nature

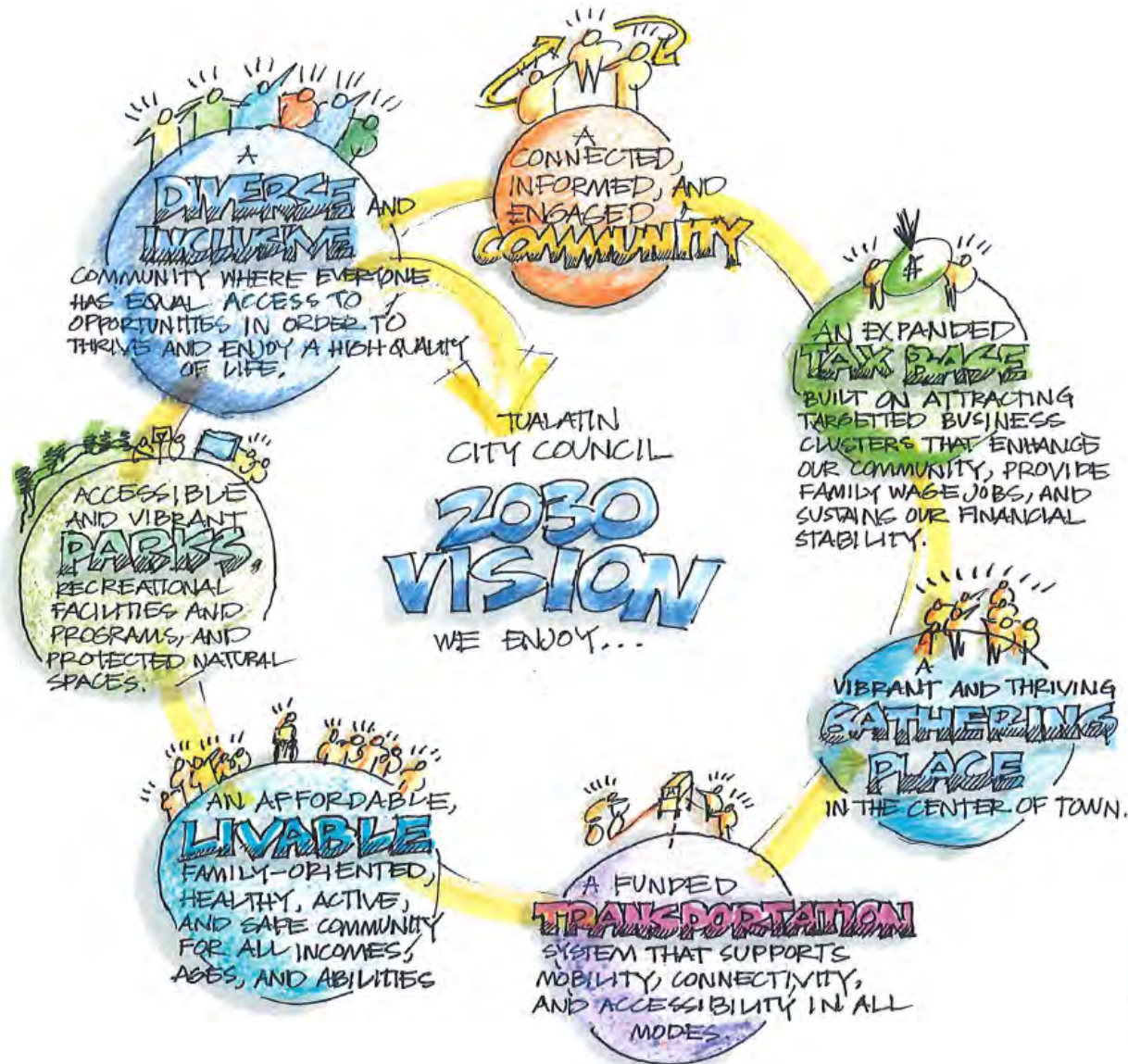
Parks, Recreation and Natural Areas

How We Get Around

Traffic, Transportation and Connectivity



City Council- 2030 Vision

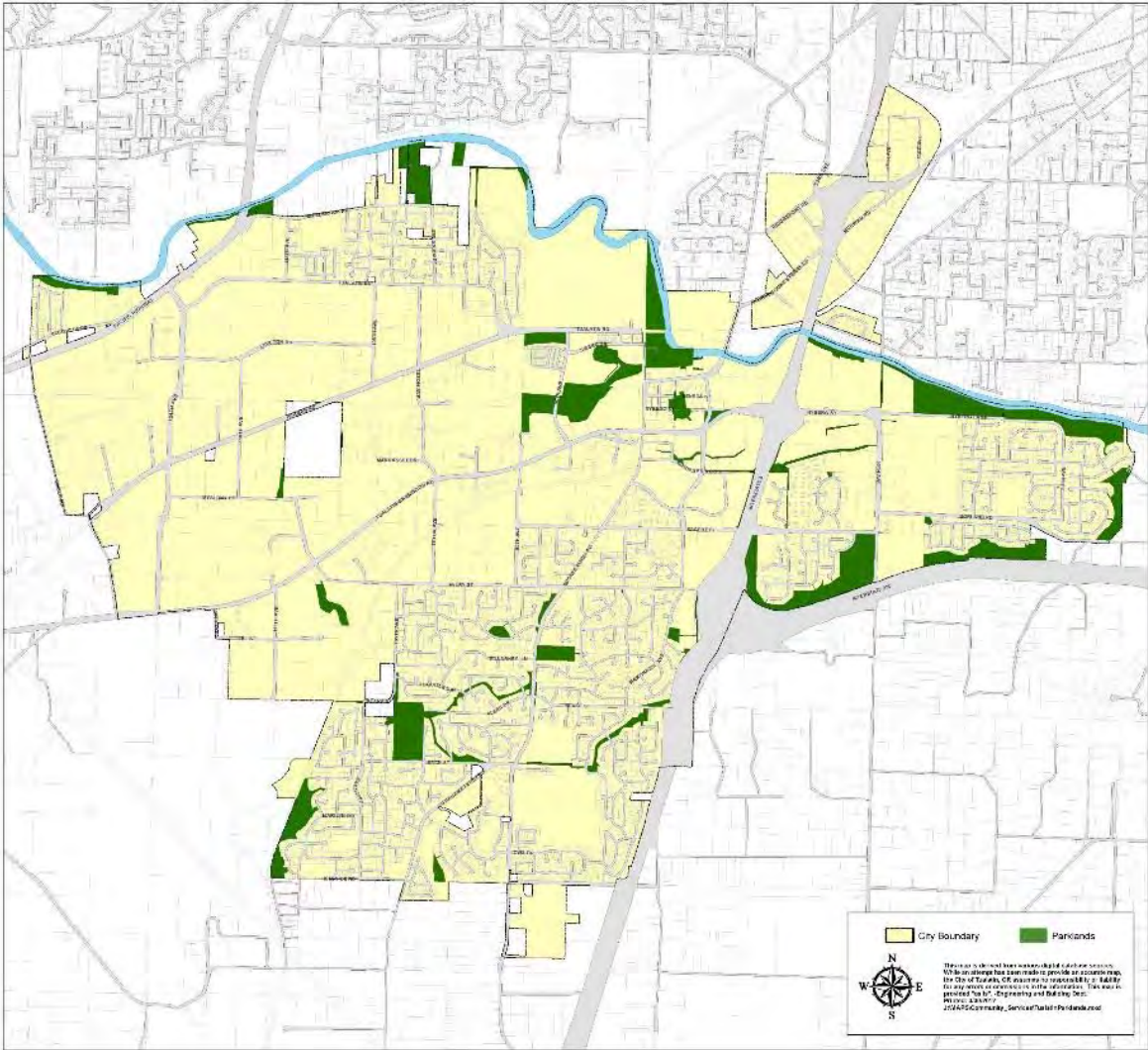




2017-18 PARKS MASTER PLAN UPDATE



Existing Park/Rec System



Next Steps

- Inventory and mapping
- Park condition assessment
- Events, arts, programs and services overview
- System Development Charges review
- Existing Systems Summary
- Ongoing outreach



PARKS AND RECREATION MASTER PLAN

PROJECT ADVISORY COMMITTEE MEETING #1

Tuesday, July 25th 2017 | 6:30 to 8:30 pm

